

**TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2019
AS PRESENTED 11-13-2018**

<u>REVENUES</u>	Current Budget 2018	Proposed Budget 2019	% Change
Town Portion of Property Tax (Levy)	\$ 185,661.00	\$ 186,470.00	0.44%
Lottery Tax Collection	\$ 1,600.00	\$ 1,500.00	
FC/MFL Land Tax	\$ -	\$ -	
Intergovernmental	\$ 107,555.52	\$ 107,557.08	
Licenses	\$ 4,200.00	\$ 4,125.00	
Public Charges for Services	\$ 214.00	\$ -	
Misc.Revenues	\$ 4,300.00	\$ 4,300.00	
TOTAL REVENUES & CASH BALANCE	\$ 303,530.52	\$ 303,952.08	0.14%
<u>EXPENDITURES</u>			
General Government	\$ 84,262.33	\$ 87,203.95	
Recreational	\$ 3,000.00	\$ 3,000.00	
Public Safety	\$ 55,768.88	\$ 54,450.82	
Public Works, Roads	\$ 160,499.31	\$ 159,297.31	
TOTAL EXPENDITURES	\$ 303,530.52	\$ 303,952.08	0.14%

	Beginning Balance <u>1/1/2018</u>	Estimated Total <u>2018 Revenues</u>	Estimated Total <u>2018 Expenses</u>	Estimated Balance <u>12/31/2018</u>
*Total Estimate of Funds	\$ 354,768.64	\$ 342,501.23	\$ (319,056.19)	\$ 378,213.68
* Includes Following Reserves				
Fire Hall Fund	\$ 25,000.00		Estimated Balance	\$ 378,213.68
Recreation Account	\$ 17,571.61		Reserves	\$ (174,881.56)
Blacktop One Mile	\$ 75,000.00		Carryover 2018	\$ 203,332.12
Rock Crushing Fund	\$10,000.00			
Building & Equipment	\$ 47,309.95			
Total Reserves	\$ 174,881.56			