

TOWN OF LONG LAKE, WASHBURN COUNTY, WISCONSIN

RESOLUTION NUMBER 2019-3

**RESOLUTION RECOMMENDING BIRCHWOOD FOUR CORNERS
EMERGENCY SERVICES DISTRICT JOINT BOARD UPDATE THE FUNDING
FORMULA FOR FIRE PROTECTION SERVICES TO INCLUDE
CONSIDERATION OF FIRE NUMBERS.**

The Town Board of the Town of Long Lake, Washburn County, Wisconsin, by this resolution, adopted by a majority of the Town Board on a roll call vote with a quorum present and voting and proper notice having been given, resolves and orders as follows:

WHEREAS, the Town of Long Lake provides fire protection for its residents and the property within its boundaries, and

WHEREAS, the Town has contracted with Birchwood Four Corners Emergency Services District for said service, and

WHEREAS, those costs for the fire protection services were originally established in 2007 and are shared based on equalized valuation within each district, and

WHEREAS, the BFCESD Joint Board has previously, in 2011, amended the original funding formula for the Emergency Medical Services it provides, and

WHEREAS, the Town's current share of the cost for fire protection is 24.6446029%, as shown on Exhibit A, attached, and

WHEREAS, the Town of Long Lake did, in 2014, unsuccessfully attempt to convince the BFCESD Joint Board to amend the funding formula for Fire Protection Services to be more equitable by removing land values from the formula, and

WHEREAS, the State of Wisconsin does not include land values in calculating the 2% Fire Dues, and

WHEREAS, the Chairman of the Town of Cedar Lake, another member district of the BFCESD, did, in December of 2018, present for consideration by the BFCESD Joint Board information, as shown on Exhibit B attached, regarding the total of fire numbers in the member districts, and

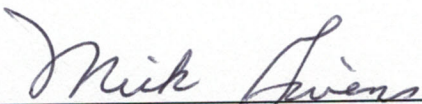
WHEREAS, the Town Board has reviewed and discussed funding options and found the option of giving consideration in the funding formula to the number of fire numbers protected more equitable, and

NOW THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF LONG LAKE

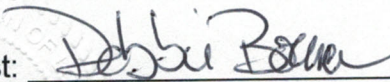
THAT the Town of Long Lake representative to the BFCESD Joint Board support a change to the BFCESD funding formula for Fire Protection Services to include consideration of fire numbers protected, and

THAT this Resolution passed at a legally called and noticed meeting of the Town Board of the Town of Long Lake, held on March 12, 2019, by a vote of three for and none against.

Adopted on the 12thth day of March, 2019.
By the Town Board of the Town of Long Lake.



Mick Givens, Chairman

Attest: 

Debbie Bouma, Clerk



EXHIBIT A

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

2019 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

	Fire Protection	FP 1/4 Mil Cap	Ambulance Service	District Total
2019 Budget	\$ 210,800.00		\$129,070.00	\$ 339,870.00
2019 Assessment	\$ 210,800.00		\$129,070.00	\$ 339,870.00

2019 Assessments

Birchwood, Town of	25,298.82	25,827	21,698.71	46,997.53
Cedar Lake	68,776.08	70,213	41,715.14	110,491.23
Doyle	12,349.40	12,607	0.00	12,349.40
Edgewater	41,985.87	42,863	39,053.07	81,038.94
Long Lake	51,950.82	53,036	0.00	51,950.82
Wilson	2,573.18	2,827	3,979.23	6,552.41
Birchwood, Village of	7,865.83	8,030	22,623.85	30,489.68
Total Assessments	\$ 210,800.00		129,070.00	\$ 339,870.00

Terms *One half of the annual assessment due by January 31, 2019*
One half of the annual assessment due by April 30, 2019
Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2019

Based on members' share of participating EPV

Equalized Property Values	Total	%	Participating	% Share of
	EPV	Participation	EPV	Annual Assessment
Birchwood, Town	215,227,100	48.0%	103,309,008	12.0013382%
Cedar Lake	280,850,600	100.0%	280,850,600	32.6262258%
Doyle	50,429,400	100.0%	50,429,400	5.8583496%
Edgewater	171,451,400	100.0%	171,451,400	19.9173941%
Long Lake	212,143,800	100.0%	212,143,800	24.6446029% *
Wilson	10,507,700	100.0%	10,507,700	1.2206725%
Birchwood, Village	32,120,500	100.0%	32,120,500	3.7314169%
Total	972,730,500		860,812,408	100.0000%

Ambulance Service Formula for 2019 *1

60% based on members' share of participating EPV
40% based on three year average of ambulance calls

Equalized Property Values	Total	EPV	Participating	60 % Share of 3 Year Avg 40% Share of		
	EPV	Participation	EPV	Annual Assessment	No. of Calls	Annual Assessment
Birchwood, Town	215,227,100	48.0%	103,309,008	20.3780%	16.7	11.4619%
Cedar Lake	280,850,600	67.5%	189,574,155	37.3941%	36.0	24.7083%
Doyle	50,429,400	0.0%	-	0.0000%	0.0	0.0000%
Edgewater	171,451,400	100.0%	171,451,400	33.8193%	36.3	24.9142%
Long Lake *2	212,143,800	0.0%	-	0.0000%	0.0	0.0000%
Wilson	10,507,700	100.0%	10,507,700	2.0727%	6.7	4.5985%
Birchwood, Village	32,120,500	100.0%	32,120,500	6.3359%	50.0	34.3171%
Total	972,730,500		506,962,763	100.0%	145.7	100.0%

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012

*2 No ambulance contract for Long Lake, beginning 2012

EXHIBIT B

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT 2019 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

As of: 9 Jan 2019

	FP 1/4 Mill Cap	Ambulance Service	
Fire Protection			District Total
\$ 210,800.00		\$ 129,070.00	\$ 339,870.00
2019 Budget			
\$ 210,800.00			\$ 339,870.00
2019 Assessment			

2019 Current EPV figures (Option 1)

2019 Fire number access points with 60/40 ambulance (Option 2)

	Current Fire 2019	100% Access Point Costs (Fire)	Current 2019 Amb	60/40 Access Points (Amb)	Total Current 2019	Total Access Points	Cost Difference
Birchwood, Town of	25,298.82	25,630.77	28,827	\$20,608.46	46,997.53	46,239.22	(758.31)
Cedar Lake	68,776.08	61,775.38	70,213	\$41,715.14	110,491.23	98,456.96	(12,034.27)
Doyle	12,349.40	13,704.62	12,807	\$0.00	12,349.40	13,704.62	1,355.21
Edgewater	41,985.87	44,095.38	42,863	\$38,137.04	81,038.94	82,232.43	1,193.48
Long Lake	51,950.82	41,950.77	53,036	\$0.00	51,950.82	41,950.77	(10,000.05)
Wilson	2,573.18	1,946.15	2,627	\$4,922.53	6,552.41	9,368.68	2,816.27
Birchwood, Village of	7,885.83	19,196.92	8,680	\$28,120.41	30,489.68	47,917.33	17,427.65
Total Assessments	\$ 210,800.00	\$ 210,800.00	\$ 129,070.00	\$ 129,070.00	\$ 339,870.00	\$ 339,870.00	0.00

Terms One half of the annual assessments due by January 31, 2019
One half of the annual assessment due by April 30, 2019
Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

2019 Fire number access points without 60/40 ambulance (Option 3)

	Current Fire 2019	100% Access Point Costs (Fire)	Current 2019 Amb	100% Access Point Costs (Ambulance assessment X % access points)	Total Current 2019	Total Access Points	Cost Difference
Birchwood, Town of	25,298.82	25,630.77	28,827	\$24,434.82	46,997.53	50,716.64	3,718.07
Cedar Lake	68,776.08	61,775.38	70,213	\$39,875.28	110,491.23	101,650.67	(8,840.56)
Doyle	12,349.40	13,704.62	12,807	\$0.00	12,349.40	13,704.62	1,355.21
Edgewater	41,985.87	44,095.38	42,863	\$42,123.86	81,038.94	85,219.28	4,180.34
Long Lake	51,950.82	41,950.77	53,036	\$0.00	51,950.82	41,950.73	(10,000.05)
Wilson	2,573.18	1,946.15	2,627	\$4,287.37	6,552.41	6,653.53	1,101.11
Birchwood, Village of	7,885.83	19,196.92	8,680	\$19,979.08	30,489.68	37,628.55	7,138.88
Total Assessments	\$ 210,800.00	\$ 210,800.00	\$ 129,070.00	\$ 129,070.00	\$ 339,870.00	\$ 339,870.00	0.00

Fire Protection Formula for 2019

Equalized Property Values	Total EPV	% Participation	Participating EPV	% Share of Annual Assessment	Nbr of Access Points	% Share of Access Points	Total Access Point
Birchwood, Town	215,227,100	45.0%	108,699,008	32.00%	490	12.1588%	25,630.77
Cedar Lake	280,850,600	100.0%	50,429,400	32.63%	1,181	29.8052%	61,775.38
Doyle	50,429,400	100.0%	171,451,400	5.86%	262	6.5012%	13,704.62
Edgewater	171,451,400	100.0%	212,143,800	19.92%	843	20.8181%	41,038.94
Long Lake	212,143,800	100.0%	10,507,700	24.64%	602	19.5007%	41,950.77
Wilson	10,507,700	100.0%	32,120,500	1.22%	35	2.1092%	4,446.15
Birchwood, Village	32,120,500	100.0%	860,812,408	3.73%	367	9.1067%	18,196.92
Total	972,730,500			100.0000%	4030	100%	210,800.00

Ambulance Service Formula for 2019
60% based on members' share of participating EPV
40% based on three year average of ambulance calls