

RESOLUTION NO. 2020-2

TOWN of Long Lake

WHEREAS as it is the desire of the member municipalities of the Birchwood Four Corners Emergency Service District (BFCESD) to provide fire protection, ambulance services, fire prevention inspections, water rescue, public fire prevention education, assistance to law enforcement agencies, natural disaster assistance and other emergency services as provided for in the Joint Fire Department agreement dated November, 2007 the Town Board of Long Lake, hereby approves the 2021 BFCESD District budgets and assessments for Fire Department and Ambulance Services in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board. 2021 Fire and Ambulance budgets include District expenses.

Fire Department Budget – 2021 \$196,140.00 Fire Department 2021 Assessment \$46,063.30

Ambulance Service Budget – 2021 \$202,250.00 Ambulance Service 2021 Assessment \$0.00

WHEREAS member municipalities have agreed to assessment formulas to share in the cost of providing these services in the Joint Services agreement dated November, 2007 and as amended in 2011 for Ambulance assessment formulas, the Town Board of Long Lake hereby agrees to its respective assessments in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board according to the assessment factors and amounts shown on page 2 of this Resolution.

Fire Department Assessment – 2021 \$46,063.30

Ambulance Service Assessment – 2021 \$0.00

According to the terms of the Joint Fire Department agreement, payments are due as follows:
One half of the amount of annual assessments is due by January, 31 2021. The second half of the amount of annual assessments is due by April 30, 2021. Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually.

Adopted this 8th day of SEPTEMBER, 2020

Town/Village of LONG LAKE

WASHBURN County, Wisconsin

Signed Mick Stevens
Town Chairman / Village President

Attest: Debbi Town
Town/Village Clerk

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

2021 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

	Fire Protection	FP 1/4 Mil Cap	Ambulance Service	District Total
2021 Budget	\$ 196,140.00		\$202,250.00	\$ 398,390.00
2021 Assessment	\$ 196,140.00		\$202,250.00	\$ 398,390.00
2021 Assessments				
Birchwood, Town of	24,741.51	28,885	34,242.11	58,983.62
Cedar Lake	62,411.49	72,864	63,831.09	126,242.58
Doyle	11,952.83	13,955	0.00	11,952.83
Edgewater	40,907.88	47,759	65,555.72	106,463.60
Long Lake	46,063.30	53,778	0.00	46,063.30
Wilson	2,439.99	2,849	5,314.65	7,754.64
Birchwood, Village of	7,623.00	8,900	33,306.43	40,929.43
Total Assessments	<u>\$ 196,140.00</u>		<u>202,250.00</u>	<u>\$ 398,390.00</u>

Terms One half of the annual assessment due by January 31, 2020
 One half of the annual assessment due by April 30, 2020
 Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2020	Based on members' share of participating EPV			
	Total EPV	% Participation	Participating EPV	% Share of Annual Assessment
Equalized Property Values				
Birchwood, Town	240,709,400	48.0%	115,540,512	12.6142112%
Cedar Lake	291,455,700	100.0%	291,455,700	31.8198672%
Doyle	55,818,600	100.0%	55,818,600	6.0940323%
Edgewater	191,035,900	100.0%	191,035,900	20.8564697%
Long Lake	215,111,200	100.0%	215,111,200	23.4849063%
Wilson	11,394,500	100.0%	11,394,500	1.2440020%
Birchwood, Village	35,598,700	100.0%	35,598,700	3.8865114%
Total	<u>1,041,124,000</u>		<u>915,955,112</u>	<u>100.0000%</u>

Ambulance Service Formula for 2020 *1	60% based on members' share of participating EPV 40% based on three year average of ambulance calls					
	Total EPV	EPV Participation	Participating EPV	60 % Share of Annual Assessment	3 Year Avg No. of Calls	40% Share of Annual Assessment
Equalized Property Values						
Birchwood, Town	240,709,400	48.0%	115,540,512	20.9958%	14.7	10.8327%
Cedar Lake	291,455,700	67.5%	196,732,598	35.7499%	34.3	25.2763%
Doyle	55,818,600	0.0%	-	0.0000%	0.0	0.0000%
Edgewater	191,035,900	100.0%	191,035,900	34.7147%	39.3	28.9609%
Long Lake *2 4.3--3 yr avg	215,111,200	0.0%	-	0.0000%	0.0	0.0000%
Wilson	11,394,500	100.0%	11,394,500	2.0706%	4.7	3.4635%
Birchwood, Village	35,598,700	100.0%	35,598,700	6.4689%	42.7	31.4665%
Total	<u>1,041,124,000</u>		<u>550,302,210</u>	<u>100.0%</u>	<u>135.7</u>	<u>100.0%</u>

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012
 *2 No ambulance contract for Long Lake, beginning 2012