

## **AGENDA**

**Town of Long Lake, Washburn County  
Public Budget Hearing  
Tuesday, November 9, 2021 5:30 PM  
Town Hall  
N1584 County Highway MD, Sarona, WI**

1. Call to order by Town Chairman LeRoy Sandridge.
2. Pledge of Allegiance.
3. Review expenditures.
4. Review revenues.
5. Question & Answer time.
6. Adjourn.

## **AGENDA**

**Town of Long Lake, Washburn County  
Special Town Meeting of the Electors  
Immediately Following the Public Budget Hearing  
Tuesday, November 9, 2021  
Town Hall  
N1584 County Highway MD, Sarona, WI**

1. Approve the minutes of November 10, 2020 Special Town Meeting.
2. Adopt the 2021 town tax levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Adjourn- monthly Town Board meeting to follow.

## **November 10, 2020 Public Budget Hearing on the Proposed 2021 Budget**

The November 10, 2020 Public Budget Hearing on the Proposed 2021 Town Budget was called to order at 5:30 p.m. by Town Chairman Mick Givens. Supervisors Al Ausing and Dan Lubensky were present along with Treasurer Brenda Drousseau and Clerk Debbie Bouma. No other town electors were present.

Following the Pledge of Allegiance, Chairman Givens asked those present to examine the expenditures and revenues in the budget report and ask questions if they had any. If passed as proposed, the 2020 tax levy to be paid in 2021 would be \$188,707.00. All questions were answered, and the Public Budget Hearing was adjourned at 5:35 p.m. on a motion by Dan Lubensky and second by Al Ausing.

Respectfully submitted by  
Debbie Bouma, Town Clerk

## **November 10, 2020 Special Town Meeting of the Electors**

Following the Public Budget Hearing on the Proposed 2021 Budget, a Special Town Meeting of the Electors was called to order at 5:36 p.m. by Town Chairman Mick Givens.

A motion was made by Al Ausing and seconded by Brenda Drousseau to approve the minutes of the November 12, 2019 Special Town Meeting of the Electors as presented. Motion carried.

A motion was made by Debbie Bouma and seconded by Dan Lubensky to adopt the 2018 Town tax levy of \$188,707.00 to be paid in 2021, pursuant to Section 60.10(1)(a) of Wisconsin Statutes. Motion passed.

A motion was made by Mick Givens and seconded by Dan Lubensky to establish a \$20 per month increase to the salaries of elected officials for the term to begin April 2021 for the 1<sup>st</sup> year of the term and a \$20 per month increase for the second year of the term to begin April 2022 pursuant to Section 60.32 of Wisconsin Statutes. Motion passed.

On a motion by Debbie Bouma and second by Al Ausing the Special Town Meeting of the Electors was adjourned at 5:42 p.m.. An audio recording of these minutes will be kept on file at the Town Hall or in the clerk's home.

Respectfully submitted by  
Debbie Bouma, Town Clerk

**TOWN OF LONG LAKE, WASHBURN COUNTY  
BUDGET SUMMARY 2022  
AS PRESENTED 11-9-2021**

<u>REVENUES</u>	Current Budget 2021	Proposed Budget 2022	% Change
Town Portion of Property Tax (Levy)	\$ 188,707.00	\$ 190,345.00	0.87%
Lottery Tax Collection	\$ 1,500.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 10,000.00	
Intergovernmental	\$ 106,340.78	\$ 113,207.90	
Licenses	\$ 14,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 2,800.00	\$ 2,800.00	
<b>TOTAL REVENUES &amp; CASH BALANCE</b>	<b>\$ 323,472.78</b>	<b>\$ 322,477.90</b>	<b>-0.31%</b>
<u>EXPENDITURES</u>			
General Government	\$ 85,677.00	\$ 86,241.65	
Recreational	\$ 4,000.00	\$ 3,000.00	
Public Safety	\$ 53,587.53	\$ 50,923.38	
Public Works, Roads	\$ 180,207.85	\$ 182,312.87	
<b>TOTAL EXPENDITURES</b>	<b>\$ 323,472.38</b>	<b>\$ 322,477.90</b>	<b>-0.31%</b>

	Beginning Balance <u>1/1/2021</u>	Estimated Total <u>2021 Revenues</u>	Estimated Total <u>2021 Expenses</u>	<u>12/31/2021</u>
<b>*Total Estimate of Funds</b>	\$ 138,948.57	\$ 382,805.35	\$ (303,066.61)	\$ 218,687.31
<b>* Includes Following Reserves</b>				
Fire Hall Fund	\$ 25,000.00		<b>Estimated Balance</b>	<b>\$ 218,687.31</b>
Recreation Account	\$ 21,740.45		<b>Reserves</b>	<b>\$ (171,694.91)</b>
Blacktop One Mile	\$ 25,000.00		<b>Carryover 2021</b>	<b>\$ 46,992.40</b>
Rock Crushing Fund	\$ 17,794.89			
ARPA Fund	\$ 32,970.21			
Building & Equipment	\$ 49,188.98			
<b>Total Reserves</b>	<b>\$ 171,694.53</b>			