

**TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2023
AS PRESENTED 11-15-2022**

<u>REVENUES</u>	Current Budget 2022	Proposed Budget 2023	% Change
Town Portion of Property Tax (Levy)	\$ 190,345.00	\$ 232,150.00	21.96%
Lottery Tax Collection	\$ 2,000.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 10,000.00	
Intergovernmental	\$ 113,207.90	\$ 115,175.26	
Licenses	\$ 4,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 2,800.00	\$ 2,800.00	
TOTAL REVENUES & CASH BALANCE	\$ 322,477.90	\$ 366,250.26	13.57%
<u>EXPENDITURES</u>			
General Government	\$ 86,241.65	\$ 88,265.58	
Recreational	\$ 3,000.00	\$ 2,500.00	
Public Safety	\$ 50,923.38	\$ 48,846.19	
Public Works, Roads	\$ 182,312.87	\$ 226,638.49	
TOTAL EXPENDITURES	\$ 322,477.90	\$ 366,250.26	13.57%

	Beginning Balance <u>1/1/2022</u>	Estimated Total <u>2022 Revenues</u>	Estimated Total <u>2022 Expenses</u>	<u>12/31/2022</u>
*Total Estimate of Funds	\$ 276,678.17	\$ 388,168.44	\$ (324,816.92)	\$ 340,029.69
* Includes Following Reserves				
Fire Hall Fund	\$ -		Estimated Balance	\$ 340,029.69
Recreation Account	\$ 24,280.38		Reserves	\$ (282,479.43)
Emergency Road Fund	\$ 50,000.00		Carryover 2022	\$ 57,550.26
Rock Crushing Fund	\$ 42,794.89			
Revaluation Fund	\$ 65,300.00			
ARPA Fund	\$ 50,883.48			
Building & Equipment	\$ 49,220.68			
Total Reserves	\$ 282,479.43			