

AGENDA

**Town of Long Lake, Washburn County
Public Budget Hearing
Tuesday, November 15, 2022 5:30 PM
Town Hall
N1584 County Highway MD, Sarona, WI**

1. Call to order by Town Chairman James Whitehead.
2. Pledge of Allegiance.
3. Review expenditures.
4. Review revenues.
5. Question & Answer time.
6. Adjourn.

AGENDA

**Town of Long Lake, Washburn County
Special Town Meeting of the Electors
Immediately Following the Public Budget Hearing
Tuesday, November 15, 2022
Town Hall
N1584 County Highway MD, Sarona, WI**

1. Approve the minutes of November 9, 2021, Special Town Meeting.
2. Consider/Approve Resolution 2022-4 For Electors to Adopt the Total Town Levy at a Meeting of The Town Electors.
3. Adopt the 2022 town tax levy to be paid in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Establish the salaries of elected officials for the terms of office to begin in April 2023 pursuant to Section 60.32 of Wisconsin Statutes.
5. Adjourn- monthly Town Board meeting to follow.

**TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2023
AS PRESENTED 11-15-2022**

<u>REVENUES</u>	Current Budget 2022	Proposed Budget 2023	% Change
Town Portion of Property Tax (Levy)	\$ 190,345.00	\$ 192,150.00	0.95%
Lottery Tax Collection	\$ 2,000.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 10,000.00	
Intergovernmental	\$ 113,207.90	\$ 115,175.26	
Licenses	\$ 4,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 2,800.00	\$ 2,900.00	
TOTAL REVENUES & CASH BALANCE	\$ 322,477.90	\$ 326,350.26	1.20%
<u>EXPENDITURES</u>			
General Government	\$ 86,241.65	\$ 88,265.58	
Recreational	\$ 3,000.00	\$ 2,500.00	
Public Safety	\$ 50,923.38	\$ 48,846.19	
Public Works, Roads	\$ 182,312.87	\$ 186,738.49	
TOTAL EXPENDITURES	\$ 322,477.90	\$ 326,350.26	1.20%

	Beginning Balance <u>1/1/2022</u>	Estimated Total <u>2022 Revenues</u>	Estimated Total <u>2022 Expenses</u>	<u>12/31/2022</u>
*Total Estimate of Funds	\$ 276,678.17	\$ 388,168.44	\$ (324,816.92)	\$ 340,029.69
* Includes Following Reserves				
Fire Hall Fund	\$ -		Estimated Balance	\$ 340,029.69
Recreation Account	\$ 24,280.38		Reserves	\$ (282,479.43)
Emergency Road Fund	\$ 50,000.00		Carryover 2022	\$ 57,550.26
Rock Crushing Fund	\$ 42,794.89			
Revaluation Fund	\$ 65,300.00			
ARPA Fund	\$ 50,883.48			
Building & Equipment	\$ 49,220.68			
Total Reserves	\$ 282,479.43			

TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2023
AS PRESENTED 11-15-2022 with levey increase

<u>REVENUES</u>	Current Budget 2022	Proposed Budget 2023	% Change
Town Portion of Property Tax (Levy)	\$ 190,345.00	\$ 232,150.00	21.96%
Lottery Tax Collection	\$ 2,000.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 10,000.00	
Intergovernmental	\$ 113,207.90	\$ 115,175.26	
Licenses	\$ 4,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 2,800.00	\$ 2,800.00	
TOTAL REVENUES & CASH BALANCE	\$ 322,477.90	\$ 366,250.26	13.57%
<u>EXPENDITURES</u>			
General Government	\$ 86,241.65	\$ 88,265.58	
Recreational	\$ 3,000.00	\$ 2,500.00	
Public Safety	\$ 50,923.38	\$ 48,846.19	
Public Works, Roads	\$ 182,312.87	\$ 221,738.49	
TOTAL EXPENDITURES	\$ 322,477.90	\$ 361,350.26	12.05%

	Beginning Balance <u>1/1/2022</u>	Estimated Total <u>2022 Revenues</u>	Estimated Total <u>2022 Expenses</u>	<u>12/31/2022</u>
*Total Estimate of Funds	\$ 276,678.17	\$ 388,168.44	\$ (324,816.92)	\$ 340,029.69
* Includes Following Reserves				
Fire Hall Fund	\$ -		Estimated Balance	\$ 340,029.69
Recreation Account	\$ 24,280.38		Reserves	\$ (282,479.43)
Emergency Road Fund	\$ 50,000.00		Carryover 2022	\$ 57,550.26
Rock Crushing Fund	\$ 42,794.89			
Revaluation Fund	\$ 65,300.00			
ARPA Fund	\$ 50,883.48			
Building & Equipment	\$ 49,220.68			
Total Reserves	\$ 282,479.43			

November 9, 2021 Public Budget Hearing on the Proposed 2022 Budget

The November 9, 2021, Public Budget Hearing on the Proposed 2022 Town Budget was called to order at 5:30 p.m. by Town Chairman LeRoy Sandridge. Supervisors Greg Tinker and Dan Lubensky were present along with Treasurer Brenda Derousseau and Clerk Debbie Bouma. Town electors, Virginia Sandridge and Mick Givens were present. Also, property owners Eldora and Martin Ondrus were present.

Following the Pledge of Allegiance, Chairman Sandridge asked those present to examine the expenditures and revenues in the budget report and ask questions if they had any. If passed as proposed, the 2021 tax levy to be paid in 2022 would be \$190,345.00. All questions were answered, and the Public Budget Hearing was adjourned at 5:35 p.m. on a motion by Dan Lubensky and second by Greg Tinker.

Respectfully submitted by
Debbie Bouma, Town Clerk

November 9, 2021 Special Town Meeting of the Electors

Following the Public Budget Hearing on the Proposed 2022 Budget, a Special Town Meeting of the Electors was called to order at 5:36 p.m. by Town Chairman LeRoy Sandridge.

A motion was made by Virginia Sandridge and seconded by Brenda Derousseau to approve the minutes of the November 10, 2021 Special Town Meeting of the Electors as corrected. Motion carried.

A motion was made by Debbie Bouma and seconded by Dan Lubensky to adopt the 2021 Town tax levy of \$190,345.00 to be paid in 2022, pursuant to Section 60.10(1)(a) of Wisconsin Statutes. Motion passed.

On a motion by Dan Lubensky and second by Greg Tinker the Special Town Meeting of the Electors was adjourned at 5:42 p.m.. An audio recording of these minutes will be kept on file at the Town Hall or in the clerk's home.

Respectfully submitted by
Debbie Bouma, Town Clerk

**RESOLUTION BY ELECTORS TO ENDORSE THE TOWN
BOARD'S RESOLUTION TO EXCEED THE LEVY LIMIT**

**Town of Long Lake, Washburn County
Resolution No. 2022-4**

Whereas, the State of Wisconsin has imposed levy limits on town tax levies for 2022 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602(5) allows the town electors in a town with a population of less than 3,000 to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the town electors;

Whereas, the town board has adopted a resolution supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of Long Lake;

Whereas, a special town meeting of the town electors has been called and properly noticed to consider the adoption of a resolution to endorse a town board resolution to exceed the state levy limits, specifically by increasing the allowable town tax levy for 2022 (to be collected in 2023) by 20.817 percent;

THEREFORE, the special town meeting of the Town of Long Lake, Washburn County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting on this 15th day of November, 2022, hereby resolves and orders as follows:

1. The town electors of the Town of Long Lake, Washburn County, Wisconsin endorse the town board resolution to increase the town tax levy for 2022 (to be collected in 2023) by 20.817% over the allowable 2022 levy, which is a dollar increase of \$40,000 over the allowable 2022 town tax levy.
2. The town clerk shall properly post or publish this resolution as required by law under Wis. Stat. § 60.80(1)(a) within 30 days after its adoption.

Adopted this 15th day of November, 2022, at a Special Town Meeting of the Town Electors.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chair: _____

Attested by Town Clerk: _____

**TOWN OF LONG LAKE, WASHBURN
COUNTY MONTHLY BOARD MEETING**
Tuesday, November 15, 2022, at 6:00 p.m.
Town Hall
N1584 County Highway MD, Sarona, WI

AGENDA

Call to Order by James Whitehead, Chairman Pledge of
Allegiance, Verification of Notices, Roll Call

1. Approval of Minutes from the October 11, 2022, Regular Board Meeting
2. Financial Report
3. Adopt 2022 Town Budget
4. Consider/Approval Agreement with Atlas Inspection Agency
5. Approval of the Payment Plan for BFCESD Building
6. Consider/Approval Resolution 2022-5 Birchwood Four Corners Emergency Service District 2023 Assessment
7. Consider making a recommendation to Washburn Cty Hwy Dept to open Cty. Hwy. D from Lapcinski Rd to Co. Hwy P (Long Lake portion), and Cty. Hwy. P to Audubon Rd. (Long Lake portion) to ATV/UTV use
8. Discuss options of getting Eastside Rd to Church Road open to ATVS
9. Discuss road bushing and possible contract with Ryan Ullom Excavating
10. Update Town Hall Remodel
11. Reports of Town Officers

Debbie
Brenda
Greg
Dan
James

12. Correspondence
13. Approve Vouchers for Payment
13. Adjournment

**TOWN OF LONG LAKE
BOARD MEETING MINUTES**

OCTOBER 11, 2022

Town Hall

The regular monthly Town Board meeting was called to order at 6:00 p.m. by Chairman James Whitehead. Supervisor I, Dan Lubensky, and Supervisor II, Greg Tinker were present along with Clerk, Debbie Bouma, and Treasurer, Brenda Drousseau. The Pledge of Allegiance was recited. Verification of notices was confirmed by the Clerk.

Approval of Minutes: Motion by Lubensky and seconded by Tinker to approve the minutes from September 13, 2022, Regular Board Meeting. Motion carried.

Approval of Financial Report: Motion by Tinker and seconded by Lubensky to accept the Treasurer's Financial Report as presented by the Treasurer. Motion carried.

Consider/Approval L&L Excavating Snow Plowing Contract: Motion by Lubensky and seconded by Tinker to approve L&L Excavating Snow Plowing Contract as presented for the term of two years. Motion carried.

Approval of the Payment Plan for BFCESD Building: Motion by Lubensky and seconded by Tinker to approve the monthly BFCESD building payment of \$83,064.59 to be paid in November, and each month the board will approve the next month's payment. Motion carried.

Update Roads and Consider Proposal from Washburn County Highway: Discussion was had about the progress being made on the 5-year road plan. Also, a discussion was had on how there was a miscommunication with Washburn County Highway Department. The lining done on the town roads was never approved by the board or and estimated signed in 2021 when it was discussed. When Washburn County Highway Department was able to get road paint after Covid, a miscommunication on their side occurred and they painted the roads. The Town Board considered the proposal sent from Washburn County asking for the town to consider making payments for the mistake as a major of it was complete. Motion by Lubensky and seconded by Tinker to accept the proposal and pay half of the lining in 2023 and half in 2024 as not to disrupt the roads budget but still make Washburn County whole for the miscommunication. Motion carried.

Discuss Driveway Permits and Inspections: The board discussed the confusion people are having with the driveway permits vs a driveway inspection, by consensus the board agreed there should be a better way of explaining the need to complete this process and will address this at a later meeting.

Consider/Approve Resolution 2022-3 Resolution of the Town Board Proposing to Exceed Levy Limit: A discussion was had that the current levy does not currently allow enough funds to complete the road brushing that is needed. Motion by Whitehead and seconded by Lubensky to approve Resolution 2022-3 Resolution of the Town Board Proposing to Exceed Levy Limit with the understanding that this \$40,000 will go to the Road budget line each year to maintain brushing and mowing of the town roads, and leftover funds will remain in the road budget. Motion carried.

Set Date and Time for November Board Meeting (General Elections is November 8th): Motion by Lubensky and seconded by Whitehead to move the November Regular Board meeting to November 15, 2022, immediately following the Meeting of Town Electors.

Update on Town Hall Remodel: Framing will begin this week and hopefully be enclosed shortly. Ductwork for the heating will begin this week also.

Reports of Town Officers:

Debbie: The WEC grant for election security for \$1200 has been granted and sent to the Town, this money can go towards the election's security room construction cost.

Brenda: none

Dan: They are playing it by ear to see when to pull the docks being the late nice weather.

Greg: Would like to see an update on Sunsets Resort.

James: none

Correspondence: Correspondence was on the table for Board members to review and will be kept with the clerk's meeting records.

Approve Vouchers for Payment: Motion by Lubensky and second by Tinker to pay vouchers #5892-5911, #1002 (ARRP) and the EFT. Motion carried.

Adjournment: On a motion from Whitehead and second by Lubensky the meeting was adjourned at 7:12 p.m. Motion carried.

Respectfully submitted by

Debbie Bouma, Town Clerk

Monthly Financial Report

**Town of Long Lake
Financial Report**

October, 2022

Balance General Fund (Date)	\$	276,678.17	
Deposit	\$	28,910.68	
Interest	\$	26.35	
Transferred To Boat Launch	\$	(61.00)	
Total	\$	305,554.20	
Expenses	\$	(11,584.17)	
Balance Regular Account (date)	\$		\$ 293,970.03

Investments

Money Market Account	\$	216,771.11	
BFCESD Funding	\$	288,285.00	
Interest	\$	-	
Total	\$		\$ 505,056.11
Recreation Project	\$	24,280.38	
Interest	\$	-	
Total	\$		\$ 24,280.38
Building & Equipment(Saving	\$	49,220.68	
Interest	\$	-	
Total	\$		\$ 49,220.68
Boat Launch Permits	\$	1,971.21	
Trans. From General Fund	\$	61.00	
Total	\$		\$ 2,032.21
Dog License Fees	\$	516.00	
Washburn Co Dog Fees	\$	-	
Total	\$		\$ 516.00
Tax Account	\$	13.77	
Transferred to General Fund	\$	-	
Total	\$		\$ 13.77
ARPA Local Recovery Fund	\$	61,183.48	
Payment (Hillcrest Const)	\$	(10,300.00)	
Interest	\$	4.83	
Total	\$		\$ 50,888.31
Total Investments	\$		\$ 632,007.46

Summary

General fund	\$	293,970.03	
Investments	\$	632,007.46	
Grand Total (date)	\$		\$ 925,977.49

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			285,192.34
Checks and Payments	24	Items	-15,918.36
Deposits and Other Credits	10	Items	28,937.03
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			298,211.01

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			298,211.01
Checks and Payments	15	Items	-4,240.99
Deposits and Other Credits	2	Items	0.01
Register Balance as of 10/31/2022:			293,970.03
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			293,970.03

Uncleared Transaction Detail up to 10/31/2022

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
2/12/2018	DEP	Taxpayers	#3404	Taxes:Gen. Prop. Tax ...		-0.01
2/12/2020	5178	Mike Houser		Public Works:Roads:C...		-600.00
3/11/2020	5208	Mike Houser		Public Works:Roads:C...		-440.00
8/12/2020	5305	Staupe Computers	clerk	General Gov.:Office E...		-90.00
5/12/2021	5526	Two Rivers Accounting LLC	Audit	General Gov.:Account...		-1,000.00
9/15/2021	EFT	United States Treasury		General Gov.:FICA		-468.34
9/15/2021	5611	Diane Heinrich		General Gov.:Salary		-23.09
7/13/2022	5834	Eric Anderson		General Gov.:Salary		-25.00
8/19/2022	5872	Herb Smith	#4338/annual	Levies-Coll.:Overpaym...		-20.00
9/14/2022	5877	Brenda Derosseau		General Gov.:Salary		-594.55
10/13/2022	5896	Brenda Derosseau		General Gov.:Salary		-617.36
10/13/2022	5898	Diane Heinrich		General Gov.:Salary		-25.00
10/13/2022	5901	Rick Williams		General Gov.:Salary		-23.09
10/13/2022	5909	TJ Electric		General Gov.:Town Pr...		-180.00
10/31/2022	5912	Cardmember Services		General Gov.:Misc.		-134.55
Total Uncleared Checks and Payments				15 Items		-4,240.99
Uncleared Deposits and Other Credits						
12/13/2017	4111	Void				0.00
11/30/2018		Error	#3533			0.01
Total Uncleared Deposits and Other Credits				2 Items		0.01
Total Uncleared Transactions				17 Items		-4,240.98

Trial Balance

Account	Group	Description	Type	Month 10 DB	Month 10 CR	YTD Debits	YTD Credits
11010	BNK	Checking Account (General Fund)	Asset	7,057.69		925,977.49	
Count: 1			Asset	7,057.69		925,977.49	
Totals:					7,057.69		925,977.49

Account	Group	Description	Type	Month 10 DB	Month 10 CR	YTD Debits	YTD Credits
21511	UNL	Social Security Taxes Payable	Liability		-36.86		-781.28
21512	UNL	U.S. Withholding Taxes Payable	Liability			370.26	
21514	UNL	Medicare Taxes Payable	Liability		-8.60	363.50	
24310	UNL	County Apportionment of Taxes	Liability		-513,489.32		
24330	UNL	Dog License Fees	Liability			83.00	
24610	UNL	Rice Lake schools	Liability		-1,102,619.75		
24611	UNL	Spooner Schools	Liability		-222,495.12		
24630	UNL	Wi VTAE District	Liability		-43,149.30		
26101	UNL	Taxes Collected	Liability	106,002.63			
26101-01	UNL	Real Estate Taxes Collected	Liability	1,886,299.01			
26101-02	UNL	Personal Property Taxes Collected	Liability	962.63			
26101-04	UNL	R.E. Tax Overpaid-To Refund	Liability		-2,120.70		
26101-05	UNL	Tax Collected MFL Open	Liability	261.95			
26101-06	UNL	Tax Collected MFL Closed	Liability	31,207.19			
26101-10	UNL	Special Charges	Liability	15.00			
Count: 15			Liability	2,024,748.41	-1,883,919.65	816.76	-781.28
Totals:					140,828.76		35.48

Account	Group	Description	Type	Month 10 DB	Month 10 CR	YTD Debits	YTD Credits
34300	UNF	Unreserved and Undesignated Fund Balance	Capital				-547,536.32
Count: 1			Capital				-547,536.32
Totals:							-547,536.32

Account	Group	Description	Type	Month 10 DB	Month 10 CR	YTD Debits	YTD Credits
41111	RAA	Town Prtn Property Taxes	Revenue		-114,924.09		-185,443.57
41113	RAC	Delinquent P.P. Retained	Revenue				-1,410.49
41114	RAE	State Property Tax Cred IN & OUT	Revenue				-4,940.09
41116	RAG	Lottery Tax Collection	Revenue				-3,795.36
41150	RAU	Forest Cropland/Managed Forest Land Taxes	Revenue		-25,950.13		-25,950.13
43410	RGN	State Shared Revenues	Revenue				-34,281.62
43430	RGT	Other State Shared Taxes	Revenue				-49.43
43531	RHW	State Grant-Locl Trns Ai	Revenue		-24,879.68		-112,880.96
43620	RJG	In Lieu of Taxes on State Conservation Lands	Revenue				-71.90
43650	RJR	Forest Cropland/Managed Forest Land	Revenue				-999.50
44110	RLD	Liquor and Malt Beverage License	Revenue				-2,475.00
44111	RLG	Operator Licenses	Revenue		-20.00		-813.00
44900	RMU	Other Regulatory Permits and Fees	Revenue		-311.00		-1,877.21
44900-04	RMU	Boat Launch Annual permits	Revenue				-410.00

Municipality: Town of Long Lake
 Fiscal Year: 2022

Report Date: 11/11/2022
 Report Time: 1:23 PM

Sorted By: **Account Number**
 Selection: Active Accounts Only

Trial Balance

Fiscal Year: 2022 Month: 10

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Count: 37

Expense	21,929.63		290,731.83	-25.00
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Totals:		21,929.63		290,706.83
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Report 61 Totals:

Count: 71

Totals:	2,053,735.73	-2,053,735.73	1,217,526.08	-1,217,526.08
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Differences:				0.00
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Trial Balance Summary

	Month 10 Totals	YTD Totals		Month 10 Totals	YTD Totals
'1' Assets:	7,057.69	925,977.49	'2' Liabilities:	140,828.76	35.48
'5' Expenses:	21,929.63	290,706.83	'3' Capital:		-547,536.32
			'4' Revenues:	-169,816.08	-669,183.48
Assets + Expenses:	28,987.32	1,216,684.32	Liab + Cap + Rev:	-28,987.32	-1,216,684.32

RESOLUTION NO. 2022-5

TOWN of LONG LAKE

WHEREAS as it is the desire of the member municipalities of the Birchwood Four Corners Emergency Service District (BFCESD) to provide fire protection, ambulance services, fire prevention inspections, water rescue, public fire prevention education, assistance to law enforcement agencies, natural disaster assistance and other emergency services as provided for in the Joint Fire Department agreement dated November, 2007 the Town Board of LONG LAKE, hereby approves the 2023 BFCESD District budgets and assessments for Fire Department and Ambulance Services in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board. 2023 Fire and Ambulance budgets include District expenses.

Fire Department Budget – 2023 \$189,930.00 Fire Department 2023 Assessment \$41,420.15

Ambulance Service Budget – 2023 \$227,705.00 Ambulance Service 2023 Assessment \$ 0.00

WHEREAS member municipalities have agreed to assessment formulas to share in the cost of providing these services in the Joint Services agreement dated November, 2007 and as amended in 2011 for Ambulance assessment formulas, the Town Board of LONG LAKE hereby agrees to its respective assessments in concurrence with the recommendation of the Birchwood Four Corners Emergency Services District Board according to the assessment factors and amounts shown on page 2 of this Resolution.

Fire Department Assessment – 2023 \$41,420.15

Ambulance Service Assessment – 2023 \$ 0.00

According to the terms of the Joint Fire Department agreement, payments are due as follows:
One half of the amount of annual assessments is 66due by January, 31 2023. The second half of the amount of annual assessments is due by April 30, 2023. Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually.

Adopted this _____ day of _____, 2022

Town/Village of _____

_____ County, Wisconsin

Signed _____

Town Chairman / Village President

Attest: _____

Town/Village Clerk

BIRCHWOOD FOUR CORNERS EMERGENCY SERVICES DISTRICT

2023 FIRE AND AMBULANCE BUDGETS AND ASSESSMENTS

	<u>Fire Protection</u>	<u>FP 1/4 Mil Cap</u>	<u>Ambulance Service</u>	<u>District Total</u>
2023 Budget	\$ 189,930.00		\$ 227,705.00	\$ 417,635.00
2023 Assessment	\$ 189,930.00		\$ 227,705.00	\$ 417,635.00
2023 Assessments				
Birchwood, Town of	29,702.22	46,535	44,094.99	73,797.20
Cedar Lake	61,956.96	97,069	72,419.55	134,376.52
Doyle	10,645.19	16,678	0.00	10,645.19
Edgewater	37,562.66	58,850	66,276.55	103,839.21
Long Lake	41,420.15	64,894	0.00	41,420.15
Wilson	2,145.73	3,362	7,816.02	9,961.76
Birchwood, Village of	6,497.09	10,179	37,097.89	43,594.98
Total Assessments	\$ 189,930.00		\$ 227,705.00	\$ 417,635.00

Terms *One half of the annual assessment due by January 31, 2020*
One half of the annual assessment due by April 30, 2020
Any late payments will be subject to a monthly interest charge of 1.5% or 18% annually

Fire Protection Formula for 2023

Equalized Property Values	Based on members' share of participating EPV	
	<u>% Participation</u>	<u>% Share of Annual Assessment</u>
Total EPV		
Birchwood, Town	65.7%	15.6385077%
Cedar Lake	100.0%	32.6209471%
Doyle	100.0%	5.6047984%
Edgewater	100.0%	19.7771077%
Long Lake	100.0%	21.8081109%
Wilson	100.0%	1.1297493%
Birchwood, Village	100.0%	3.4207788%
Total		100.0000%

Ambulance Service Formula for 2023 *1

60% based on members' share of participating EPV
40% based on three year average of ambulance calls

Equalized Property Values	Based on members' share of participating EPV		3 Year Avg		40% Share of Annual Assessment	
	<u>EPV Participation</u>	<u>Participating EPV</u>	<u>No. of Calls</u>	<u>Annual Assessment</u>	<u>Annual Assessment</u>	<u>% Share of Annual Assessment</u>
Total EPV						
Birchwood, Town	65.7%	186,139,532	18.7	25,2294%	18.7	10.5683%
Cedar Lake	67.5%	262,085,895	46.3	35.5232%	46.3	26.2255%
Doyle	0.0%	-	0.0	0.0000%	0.0	0.0000%
Edgewater	100.0%	235,399,800	44.0	31.9061%	44.0	24.9066%
Long Lake *2	0.0%	-	0.0	0.0000%	0.0	0.0000%
Wilson	100.0%	13,447,000	10.3	1.8226%	10.3	5.8474%
Birchwood, Village	100.0%	40,716,300	57.3	5.5187%	57.3	32.4522%
Total		737,788,527	176.7	100.0%	176.7	100.0%

*1 In 2011, the formula to assess Ambulance Service was amended from the original agreement terms of 50% each to 60% based on EPV and 40% on a three year average number of calls, beginning with 2012

*2 No ambulance contract for Long Lake, beginning 2012