

**TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2022
AS ADOPTED 11-9-2021**

<u>REVENUES</u>	Current Budget 2021	Proposed Budget 2022	% Change
Town Portion of Property Tax (Levy)	\$ 188,707.00	\$ 190,345.00	0.87%
Lottery Tax Collection	\$ 1,500.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 10,000.00	
Intergovernmental	\$ 106,340.78	\$ 113,207.90	
Licenses	\$ 14,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc. Revenues	\$ 2,800.00	\$ 2,800.00	
TOTAL REVENUES & CASH BALANCE	\$ 323,472.78	\$ 322,477.90	-0.31%
<u>EXPENDITURES</u>			
General Government	\$ 85,677.00	\$ 86,241.65	
Recreational	\$ 4,000.00	\$ 3,000.00	
Public Safety	\$ 53,587.53	\$ 50,923.38	
Public Works, Roads	\$ 180,207.85	\$ 182,312.87	
TOTAL EXPENDITURES	\$ 323,472.38	\$ 322,477.90	-0.31%

	Beginning Balance <u>1/1/2021</u>	Estimated Total <u>2021 Revenues</u>	Estimated Total <u>2021 Expenses</u>	<u>12/31/2021</u>
*Total Estimate of Funds	\$ 138,948.57	\$ 382,805.35	\$ (303,066.61)	\$ 218,687.31
* Includes Following Reserves				
Fire Hall Fund	\$ 25,000.00		Estimated Balance	\$ 218,687.31
Recreation Account	\$ 21,740.45		Reserves	\$ (171,694.91)
Blacktop One Mile	\$ 25,000.00		Carryover 2021	\$ 46,992.40
Rock Crushing Fund	\$ 17,794.89			
ARPA Fund	\$ 32,970.21			
Building & Equipment	\$ 49,188.98			
Total Reserves	\$ 171,694.53			