

**TOWN OF LONG LAKE, WASHBURN COUNTY  
BUDGET SUMMARY 2025  
AS PRESENTED**

<u>REVENUES</u>	Current Budget 2024	Proposed Budget 2025	% Change
Town Portion of Property Tax (Levy)	\$ 273,533.82	\$ 277,084.00	1.30%
Lottery Tax Collection	\$ 2,000.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 10,000.00	\$ 5,000.00	
Intergovernmental	\$ 156,762.73	\$ 158,083.04	0.84%
Licenses	\$ 4,125.00	\$ 4,125.00	
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 2,900.00	\$ 17,000.00	
<b>TOTAL REVENUES &amp; CASH BALANCE</b>	<b>\$ 449,321.55</b>	<b>\$ 463,292.04</b>	<b>3.11%</b>
<u>EXPENDITURES</u>			
General Government	\$ 92,165.58	\$ 101,074.95	
Recreational	\$ 2,500.00	\$ 2,500.00	
Public Safety	\$ 85,875.32	\$ 83,938.38	
Public Works, Roads	<b>\$ 268,780.73</b>	<b>\$ 275,778.71</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 449,321.63</b>	<b>\$ 463,292.04</b>	<b>3.11%</b>

	Beginning Balance <u>1/1/2024</u>	Estimated Total <u>2024 Revenues</u>	Estimated Total <u>2024 Expenses</u>	<u>12/31/2024</u>
<b>*Total Estimate of Funds</b>	\$ 261,554.25	\$ 449,321.55	\$ (430,918.88)	\$ 279,956.92
<b>* Includes Following Reserves</b>				
Fire Hall Fund	\$ -		<b>Estimated Balance</b>	<b>\$ 279,956.92</b>
Recreation Account	\$ 31,049.99		<b>Reserves</b>	<b>\$ (204,956.92)</b>
Emergency Road Fund	\$ 50,000.00		<b>Carryover 2025</b>	<b>\$ 75,000.00</b>
Road Projects Fund	\$ 86,029.79			
Building & Equipment	<u>\$ 37,877.14</u>			
Total Reserves	\$ 204,956.92			