

AGENDA

**Town of Long Lake, Washburn County
Public Budget Hearing
Tuesday, November 11, 2025, 5:00 PM
Town Hall
N1584 County Highway MD, Sarona, WI**

1. Call to order by Town Chairman Terry O'Brien.
2. Pledge of Allegiance.
3. Review expenditures.
4. Review revenues.
5. Question & Answer time.
6. Adjourn.

AGENDA

**Town of Long Lake, Washburn County
Special Town Meeting of the Electors
Immediately Following the Public Budget Hearing
Tuesday, November 11, 2025
Town Hall
N1584 County Highway MD, Sarona, WI**

1. Approve the minutes of the November 12, 2024, Special Town Meeting.
2. Consider/Approve Resolution 2025-4 For Electors to Endorse the Town Board's Resolution to Exceed the Levy Limit
3. Adopt the 2025 town tax levy to be paid in 2026 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Adjourn- monthly Town Board meeting to follow.

November 12, 2024 Public Budget Hearing on the Proposed 2025 Budget

The November 12, 2024, Public Budget Hearing on the Proposed 2025 Town Budget was called to order at 5:00 p.m. by Town Chairman Bob Moullette. Supervisors Jeff Bauer and Terry O'Brien were present along with Clerk Debbie Bouma. 37 town electors were present.

Following the Pledge of Allegiance, Chairman Moullette asked those present to examine the expenditures and revenues in the budget report and ask questions if they had any. Group discussion was had to review the budget. If passed as proposed, the 2024 tax levy to be paid in 2025 would be \$463,292.04. All questions were answered, and the Public Budget Hearing was adjourned at 5:43 p.m. on a motion by Terry O'Brien and seconded by Bob Moullette. Voice approval all in favor. Motion carried.

Respectfully submitted by
Debbie Bouma, Town Clerk

November 12, 2024 Special Town Meeting of the Electors

Following the Public Budget Hearing on the Proposed 2025 Budget, a Special Town Meeting of the Electors was called to order at 5:50 p.m. by Town Chairman Bob Moullette.

A motion was made by Eric Anderson and seconded by Terry O'Brien to approve the minutes of the November 14, 2023, Special Town Meeting of the Electors as presented. Voice approval all in favor. Motion carried.

A motion was made by James Whitehead and seconded by Andy Hagen to establish a \$64 per month increase to the salary of the Treasurer and a \$200 per month increase to the salary of the Clerk for the term to begin April 2025 pursuant to Section 60.32 of Wisconsin Statutes. Ballot vote Yes-24, No-12, Blank-1. Motion passes.

A motion was made by Mick Givens and seconded by Diane Heinrich to adopt the 2024 Town tax levy of \$463,292.04 to be paid in 2025, pursuant to Section 60.10(1)(a) of Wisconsin Statutes. Voice approval all in favor. Motion carried.

On a motion by Terry O'Brien and seconded by Brenda Derousseau the Special Town Meeting of the Electors was adjourned at 6:11 p.m.

Respectfully submitted by
Debbie Bouma, Town Clerk

**TOWN OF LONG LAKE, WASHBURN COUNTY
BUDGET SUMMARY 2026
AS PRESENTED NOVEMBER 11, 2025**

<u>REVENUES</u>	Current Budget 2025	Proposed Budget 2026	% Change
Town Portion of Property Tax (Levy)	\$ 277,084.00	\$ 360,489.00	30.10%
Lottery Tax Collection	\$ 2,000.00	\$ 2,000.00	
FC/MFL Land Tax	\$ 5,000.00	\$ 5,000.00	
Intergovernmental	\$ 158,083.04	\$ 169,174.00	7.02%
Licenses	\$ 4,125.00	\$ 3,050.00	-26.06%
Public Charges for Services	\$ -	\$ -	
Misc.Revenues	\$ 17,000.00	\$ 17,000.00	
TOTAL REVENUES & CASH BALANCE	\$ 463,292.04	\$ 556,713.00	20.16%
<u>EXPENDITURES</u>			
General Government	\$ 101,074.95	\$ 110,250.00	9.08%
Recreational	\$ 2,500.00	\$ 3,000.00	20.00%
Public Safety	\$ 83,938.38	\$ 85,369.00	1.70%
Public Works, Roads	\$ 275,778.71	\$ 358,094.00	29.85%
TOTAL EXPENDITURES	\$ 463,292.04	\$ 556,713.00	20.16%

** 80,000 increase to the road budget

	Beginning Balance 1/1/2025	Estimated Total 2025 Revenues	Estimated Total 2025 Expenses	12/31/2025
*Total Estimate of Funds	\$ 402,245.83	\$ 594,223.04	\$ (494,882.56)	\$ 501,586.31
* Includes Following Reserves				
Reevaluation Fund (Assesment of Property)	\$ 20,000.00		Estimated Balance	\$ 501,586.31
Recreation Account	\$ 33,367.99		Reserves	\$ (410,385.95)
Emergency Road Fund	\$ 100,000.00		Carryover 2025	\$ 91,200.36
Road Projects Fund	\$ 225,000.00			
Building & Equipment	\$ 32,017.96			
Total Reserves	\$ 410,385.95			

**RESOLUTION BY ELECTORS TO ENDORSE
THE TOWN BOARD'S RESOLUTION TO
EXCEED THE LEVY LIMIT**

**Town of Long Lake, Washburn County
Resolution No. 2025-4**

Whereas, the State of Wisconsin has imposed levy limits on town tax levies for 2025 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602(5) allows the town electors in a town with a population of less than 3,000 to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the town electors;

Whereas, the town board has adopted a resolution supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of Long Lake;

Whereas, a special town meeting of the town electors has been called and properly noticed to consider the adoption of a resolution to endorse a town board resolution to exceed the state levy limits, specifically by increasing the allowable town tax levy for 2025 (to be collected in 2026) by 28.521 percent;

THEREFORE, the special town meeting of the Town of Long Lake, Washburn County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting on this 11th day of November, 2025, hereby resolves and orders as follows:

1. The town electors of the Town of Long Lake, Washburn County, Wisconsin endorse the town board resolution to increase the town tax levy for 2025 (to be collected in 2026) by 28.521% over the State's allowable 2025 levy, which is a dollar increase of \$80,000 over the allowable 2025 town tax levy.
2. The town clerk shall properly post or publish this resolution as required by law under Wis. Stat. § 60.80(1)(a) within 30 days after its adoption.

Adopted this 11th day of November 2025, at a Special Town Meeting of the Town Electors.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chair: _____

Attested by Town Clerk: _____

**RESOLUTION FOR ELECTORS TO ADOPT THE
TOTAL TOWN TAX LEVY AT SPECIAL TOWN
MEETING OF TOWN ELECTORS**

**Town of Long Lake, Washburn County
Resolution No. 2025-5**

Whereas, Wis. Stat. § 60.10 (1)(a) authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the town electors has been called and properly noticed to approve the 2025 total town levy (to be collected in 2026), pursuant to Wis. Stat. § 60.10 (1)(a);

Whereas, the town electors, after proper notice, via a special town meeting vote, authorized the Town of Long Lake to exceed the allowable state levy limit.

THEREFORE, the special town meeting of the Town of Long Lake, Washburn County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting on this 11th day of November, 2025, hereby resolves and orders as follows:

1. The town electors of the Town of Long Lake, Washburn County, Wisconsin adopt the total town levy for 2025(to be collected in 2026) in the amount of \$360,489.
2. The town clerk shall properly post or publish this resolution as required by law under Wis. Stat. § 60.80(1)(a) within 30 days after its adoption.

Adopted this 11th day of November 2025, at a Special Town Meeting of the Town Electors.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chair: _____

Attested by Town Clerk: _____